

ATTACHMENT IV.B
GOVERNMENT REGULATION OF THE REPUBLIC OF INDONESIA
NUMBER 24 YEAR 2005
DATE 13 JUNE 2005

Illustrated Format for the Statement of Budget Realization of the Province Government

**PROVINCE GOVERNMENT
STATEMENT OF BUDGET REALIZATION
FOR THE YEAR ENDED ON 31 DECEMBER 20X1 and 20X0**

(In Rupiah)				
NO.	DESCRIPTION	Budget 20X1	Realization 20X1	Realization 20X0
1	REVENUES			
2	LOCAL ORIGINAL REVENUES			
3	Local Tax Revenues	xxx	xxx	xxx
4	Local Retribution Revenues	xxx	xxx	xxx
5	Revenues from Share of Profit in Local Government Business Enterprise	xxx	xxx	xxx
6	Other Local Original Revenues	xxx	xxx	xxx
7	Subtotal of Local Original Revenues (3 to 6)	xxx	xxx	xxx
8				
9	TRANSFER REVENUES			
10	CENTRAL GOVERNMENT TRANSFER - BALANCING FUND			
11	Tax Revenue Sharing Fund	xxx	xxx	xxx
12	Natural Resources Revenue Sharing Fund	xxx	xxx	xxx
13	General Allocation Fund	xxx	xxx	xxx
14	Special Allocation Fund	xxx	xxx	xxx
15	Subtotal of Balancing Fund Transfer Revenues (13 to 15)	xxx	xxx	xxx
16				
17	CENTRAL GOVERNMENT TRANSFER – OTHERS			
18	Special Autonomy Fund	xxx	xxx	xxx
19	Adjustment Fund	xxx	xxx	xxx
20	Subtotal of Other Transfer Revenues (18 to 19)	xxx	xxx	xxx
21	Total Transfer Revenues (15+20)	xxx	xxx	xxx
22				
23	OTHER REVENUES			
24	Grant Revenues	xxx	xxx	xxx
25	Emergency Fund Revenues	xxx	xxx	xxx
26	Other Revenues	xxx	xxx	xxx
27	Subtotal of Other Revenues(24 to 26)	xxx	xxx	xxx
28	TOTAL REVENUES (7+21+27)	xxx	xxx	xxx
29	EXPENDITURE			
30	OPERATIONAL EXPENDITURES			
31	Employee Expenditures	xxx	xxx	xxx
32	Goods Expenditures	xxx	xxx	xxx
33	Interests	xxx	xxx	xxx
34	Subsidie	xxx	xxx	xxx
35	Grants	xxx	xxx	xxx
36	Social	xxx	xxx	xxx
37	Subtotal of Operational Expenditures (31 to 36)	xxx	xxx	xxx
38				
39	CAPITAL EXPENDITURES			
40	Land Expenditures	xxx	xxx	xxx
41	Equipment and Machinery Expenditures	xxx	xxx	xxx
42	Building and Property Expenditures	xxx	xxx	xxx
43	Road, Irrigation, and Transmission Network Expenditures	xxx	xxx	xxx
44	Other Fixed Assets Expenditures	xxx	xxx	xxx
45	Other Assets Expenditures	xxx	xxx	xxx
46	Subtotal of Capital Expenditures (40 to 45)	xxx	xxx	xxx
47				
48	UNEXPECTED EXPENDITURES			
49	Unexpected Expenditures	xxx	xxx	xxx
50	Subtotal of Unexpected Expenditures (49 to 49)	xxx	xxx	xxx
51	TOTAL EXPENDITURES (37+46+50)	xxx	xxx	xxx
52				
53	TRANSF			
54	TRANSFER/REVENUE SHARING TO DISTRICT/CITY			
55	Tax Revenue Sharing to District/City	xxx	xxx	xxx
56	Retribution Revenue Sharing to District/City	xxx	xxx	xxx
57	Other Revenue Sharing to District/City	xxx	xxx	xxx
58	Subtotal of Transfer/Revenue Sharing to District/City (55 to 57)	xxx	xxx	xxx
59	TOTAL OF EXPENDITURES AND TRANSFERS (51+58)	xxx	xxx	xxx
60				
61	SURPLUS/DEFICIT (28 minus 59)	xxx	xxx	xxx
62				

63	FINANCING				
64					
65	FINANCING RECEIPTS				
66	SiLPA Utilization	xxx	xxx	xxx	xxx
67	Receipts of Reserved Fund Liquidation	xxx	xxx	xxx	xxx
68	Divestments of Local Government Business Enterprise (BUMD)	xxx	xxx	xxx	xxx
69	Domestic Borrowings - Central Government	xxx	xxx	xxx	xxx
70	Domestic Borrowings - Other Local Government	xxx	xxx	xxx	xxx
71	Domestic Borrowings - Banking Financial Institution	xxx	xxx	xxx	xxx
72	Domestic Borrowings - Non-Banking Financial Institution	xxx	xxx	xxx	xxx
73	Domestic Borrowings - Bonds	xxx	xxx	xxx	xxx
74	Domestic Borrowings - Others	xxx	xxx	xxx	xxx
75	Receipt of Repayment from Loan provided to Central Government Business Enterprise (BUMN)	xxx	xxx	xxx	xxx
76	Receipt of Repayment from Loan provided to Local Government Business Enterprise (BUMD)	xxx	xxx	xxx	xxx
77	Receipt of Repayment from Loan provided to Other Local Governments	xxx	xxx	xxx	xxx
78	Subtotal of Financing Receipts (66 to 77)	xxx	xxx	xxx	xxx
79					
80	FINANCING DISBURSEMENTS				
81	Establishment of Reserved funds	xxx	xxx	xxx	xxx
82	Disbursements of Investment Placement to Local Government Business Enterprise (BUMD)	xxx	xxx	xxx	xxx
83	Disbursement of Principal from Domestic Borrowing - Central Government	xxx	xxx	xxx	xxx
84	Disbursement of Principal from Domestic Borrowing - Other Local Government	xxx	xxx	xxx	xxx
85	Disbursement of Principal from Domestic Borrowing - Banking Financial Institution	xxx	xxx	xxx	xxx
86	Disbursement of Principal from Domestic Borrowing - Non Banking Financial Institution	xxx	xxx	xxx	xxx
87	Disbursement of Principal from Domestic Borrowing - Bonds	xxx	xxx	xxx	xxx
88	Disbursement of Principal from Domestic Borrowing - Others	xxx	xxx	xxx	xxx
89	Loan to Central Government Business Enterprise	xxx	xxx	xxx	xxx
90	Loan to Local Government Business Enterprise	xxx	xxx	xxx	xxx
91	Loan to Other Local Government	xxx	xxx	xxx	xxx
92	Subtotal of Financing Disbursements (81 to 91)	xxx	xxx	xxx	xxx
93	NET FINANCING (78 minus 92)	xxx	xxx	xxx	xxx
94					
95	Surplus/Deficit after Budget Financing (SiLPA/SiKPA) (61+93)	xxx	xxx	xxx	xxx

THE PRESIDENT OF THE REPUBLIC OF INDONESIA

(Signed)

Dr. H. SUSILO BAMBANG YUDHOYONO

The similar copy to the original
THE STATE SECRETARIAT OF THE RI
Head of Administration Bureau,

(Signed)
Sugiri, S.H.