

ATTACHMENT IV.A
GOVERNMENT REGULATION OF THE REPUBLIC OF INDONESIA
NUMBER 24 YEAR 2005
DATE 13 JUNE 2005

Illustrated Format for the Statement of Budget Realization of the Central Government

**STATEMENT OF BUDGET REALIZATION
CENTRAL GOVERNMENT
FOR THE YEAR ENDED ON 31 DECEMBER 20X1 and 20X0**

NO.	DESCRIPTION	(In Rupiah)			
		Budget 20X1	Realization 20X1	(%)	Realization 20X0
1	REVENUES				
2	TAX REVENUES				
3	Income Tax Revenues	xxx	xxx	xxx	xxx
4	Value Added Tax and Tax on Sales of Luxurious Goods Revenues	xxx	xxx	xxx	xxx
5	Land and Building Tax Revenues	xxx	xxx	xxx	xxx
6	Right Acquisition Fee of Land and Building Revenues	xxx	xxx	xxx	xxx
7	Excise Revenues	xxx	xxx	xxx	xxx
8	Custom Duty Revenues	xxx	xxx	xxx	xxx
9	Export Tax Revenues	xxx	xxx	xxx	xxx
10	Other Tax Revenues	xxx	xxx	xxx	xxx
11	Subtotal of Tax Revenues (3 to 10)	xxx	xxx	xxx	xxx
12					
13	NON-TAX REVENUES				
14	Natural Resource Revenues	xxx	xxx	xxx	xxx
15	Revenues from Share of Profit in Central/Local Government Business Enterprise	xxx	xxx	xxx	xxx
16	Other Non-Tax Government Revenues	xxx	xxx	xxx	xxx
17	Subtotal of Non-tax Revenues (14 to 16)	xxx	xxx	xxx	xxx
18					
19	GRANT REVENUES				
20	Grant Revenues	xxx	xxx	xxx	xxx
21	Subtotal of Grant Revenues (20 to 20)	xxx	xxx	xxx	xxx
22	TOTAL REVENUES (11+17+21)	xxx	xxx	xxx	xxx
23					
24	EXPENDITURES				
25	OPERATIONAL EXPENDITURES				
26	Employee Expenditures	xxx	xxx	xxx	xxx
27	Goods Expenditures	xxx	xxx	xxx	xxx
28	Interests	xxx	xxx	xxx	xxx
29	Subsidies	xxx	xxx	xxx	xxx
30	Grants	xxx	xxx	xxx	xxx
31	Social Aids	xxx	xxx	xxx	xxx
32	Other Expenditures	xxx	xxx	xxx	xxx
33	Subtotal of Operational Expenditures (26 to 32)	xxx	xxx	xxx	xxx
34					
35	CAPITAL EXPENDITURES				
36	Land Expenditures	xxx	xxx	xxx	xxx
37	Equipment and Machinery Expenditures	xxx	xxx	xxx	xxx
38	Building and Property Expenditures	xxx	xxx	xxx	xxx
39	Road, Irrigation, and Transmission Network Expenditures	xxx	xxx	xxx	xxx
40	Other Fixed Assets Expenditures	xxx	xxx	xxx	xxx
41	Other Assets Expenditures	xxx	xxx	xxx	xxx
42	Subtotal of Capital Expenditures (36 to 41)	xxx	xxx	xxx	xxx
43	TOTAL EXPENDITURES (33+42)	xxx	xxx	xxx	xxx
44					
45	TRANSFER				
46	BALANCING FUND				
47	Tax Revenue Sharing Fund	xxx	xxx	xxx	xxx
48	Natural Resources Revenue Sharing Fund	xxx	xxx	xxx	xxx
49	General Allocation Fund	xxx	xxx	xxx	xxx
50	Special Allocation Fund	xxx	xxx	xxx	xxx
51	Subtotal of Balancing Fund (47 to 50)	xxx	xxx	xxx	xxx
52					
53	OTHER TRANSFER (adjusted to existing programs)	xxx	xxx	xxx	xxx
54	Special Autonomy Fund	xxx	xxx	xxx	xxx
55	Adjustment Fund	xxx	xxx	xxx	xxx
56	Subtotal of Other Transfer (54 to 55)	xxx	xxx	xxx	xxx
57	TOTAL TRANSFER (51+56)	xxx	xxx	xxx	xxx
58	TOTAL EXPENDITURES AND TRANSFER (43+57)	xxx	xxx	xxx	xxx
59					
60	SURPLUS/DEFICIT (22 minus 58)	xxx	xxx	xxx	xxx
61	FINANCING				

62	RECEIPTS				
63	DOMESTIC FINANCING RECEIPTS				
64	SiLPA Utilization	xxx	xxx	xxx	xxx
65	Domestic Borrowing – Banking Sector	xxx	xxx	xxx	xxx
66	Domestic Borrowings - Bonds	xxx	xxx	xxx	xxx
67	Other Domestic Borrowing	xxx	xxx	xxx	xxx
68	Divestments of Central Government Business Enterprise (BUMN)	xxx	xxx	xxx	xxx
69	Receipt of Repayment from Loan provided to Central Government Business Enterprise (BUMN)	xxx	xxx	xxx	xxx
70	Receipt of Repayment from Loan provided to Local Government Business Enterprise (BUMD)	xxx	xxx	xxx	xxx
71	Subtotal of Domestic Financing Receipts (64 to 70)	xxx	xxx	xxx	xxx
72					
73	FOREIGN FINANCING RECEIPTS				
74	Receipt of Borrowing from Overseas	xxx	xxx	xxx	xxx
75	Receipt of Borrowing from International Institutions	xxx	xxx	xxx	xxx
76	Subtotal of Foreign Financing Receipts (74 to 75)	xxx	xxx	xxx	xxx
77	TOTAL FINANCING RECEIPTS (71+76)	xxx	xxx	xxx	xxx
78					
79	DISBURSEMENTS				
80	DOMESTIC FINANCING DISBURSEMENTS				
81	Disbursement of Principal from Domestic Borrowing – Banking Sector	xxx	xxx	xxx	xxx
82	Disbursement of Principal from Domestic Borrowing – Bonds	xxx	xxx	xxx	xxx
83	Disbursement of Principal from Domestic Borrowing – Others	xxx	xxx	xxx	xxx
84	Disbursements of Investment Placement to Central/Local Government Business Enterprise	xxx	xxx	xxx	xxx
85	Loan to Central Government Business Enterprise	xxx	xxx	xxx	xxx
86	Loan to Local Government Business Enterprise	xxx	xxx	xxx	xxx
87	Subtotal of Domestic Financing Disbursements (81 to 86)	xxx	xxx	xxx	xxx
88					
89	FOREIGN FINANCING DISBURSEMENTS				
90	Disbursement of Principal from Overseas Borrowing	xxx	xxx	xxx	xxx
91	Disbursement of Principal from International Institutions	xxx	xxx	xxx	xxx
92	Subtotal of Foreign Financing Disbursements (90 to 91)	xxx	xxx	xxx	xxx
93	TOTAL FINANCING DISBURSEMENTS (87+92)	xxx	xxx	xxx	xxx
94	NET FINANCING (77 minus 93)	xxx	xxx	xxx	xxx
95	Surplus/Deficit after Budget Financing (SiLPA/SiKPA) (60+94)	xxx	xxx	xxx	xxx

THE PRESIDENT OF THE REPUBLIC OF
INDONESIA

(Signed)

Dr. H. SUSILO BAMBANG YUDHOYONO

The similar copy to the original
THE STATE SECRETARIAT OF THE RI
Head of Administration Bureau,

(Signed)
Sugiri, S.H.